

**CITY OF CHARLOTTESVILLE, VIRGINIA  
CITY COUNCIL AGENDA**



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| Agenda Date:     | June 20, 2023   |
| Action Required: | Approve Appropriation of Reimbursement  |
| Presenter:       | Michael Goddard, Facilities Development Manager   |
| Staff Contacts:  | Michael Goddard, Facilities Development Manager<br>Chris Cullinan, Director of Finance<br>Kristel Riddervold, Environmental Sustainability Manager<br>Scott Hendrix<br>Harold Young |
| Title:           | <b>Appropriating Insurance Claim Reimbursement for The Avon Fuel Station Replacement Project - \$40,000 (2nd reading)</b>   |

**Background**

Per the Petroleum Underground Storage Tank Financial Responsibility Requirements Regulation, specific annual insurance coverage is required. The City will receive reimbursements for expenses related to the Avon Fuel Station Replacement Project.

**Discussion**

Appropriation of these funds is necessary to replenish the Facilities Capital Projects Lump Sum Account (P-00980) for project related expenses.

**Alignment with City Council's Vision and Strategic Plan**

This request supports the City Council's "Green City" vision. It contributes to Goal 3 and 5 of the Strategic Plan, a beautiful and sustainable natural and built environment and a well-managed and responsive organization, and objectives 3.2 provide reliable and high-quality infrastructure, 3.4 be responsible stewards of natural resources, 5.1 integrate effective business practices and strong fiscal policies.

**Community Engagement**

N/A

**Budgetary Impact**

Funds have been expensed from the Facilities Capital Projects Lump Sum Account (P-00980) and the reimbursement is intended to replenish the project budget for a portion of those expenses.

**Recommendation**

Staff recommends approval and appropriation of the reimbursement funds.

**Alternatives**

If reimbursement funds are not appropriated, the Facilities Capital Projects Lump Sum Account (P-00980) will reflect a deficient balance.

**Attachments**

1. Avon Fuel Station Resolution